

Michigan Aeronautics Commission Meeting

November 14, 2012

Director's Report



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Planning and Development Section

Airport Development Projects:

- 57 projects let-to-date for 2012 (Total: \$39,518,271)*
- 88 projects total were let in 2011 (Total: \$38,165,626)*

**Total costs shown do not include Detroit Metro or Willow Run Projects.*

Statewide Paint Marking Program:

- 18 airports programmed to date for 2012 (Total: \$296,771)
- 16 airports total were programmed in 2011 (Total: \$195,800)

Statewide Crack Sealing Program:

- 20 airports programmed to date for 2012 (Total: \$204,852)
- 18 airports total were programmed in 2011 (Total: \$198,000)



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Planning and Development Section (continued)

Pavement Condition Index (PCI)

Inspections/Reports:

- 36 airports scheduled for evaluation in 2012
(Total: \$173,676)
- 36 airports total were evaluated in 2011
(Total: \$220,000)

Tall Structure Reviews:

- 1,735 total applications to date reviewed in 2012
(716 of which were Wind Turbines)
- 2,452 total applications were reviewed in 2011
(1,279 of which were Wind Turbines)



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Programming Section

Grants and Contracts Unit

- 216 Small GA Closeouts
- 77 primary airport closeouts
- 10 state block grant closeouts



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Transport & Safety Section

Aircraft Utilization

October 2011

October 2012

Total Flight Hours	75.4	94.9
King Air Hours	16.4	50.1
No. of Passengers	173	320



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Aviation Fuel Tax Revenue

FY 2011 vs. FY 2012

<u>2012</u>	<u>2011</u>	<u>Difference</u>	<u>% Decrease</u>
5,132.884	5,593,535	-460,651	-8.24%

FY 2012 vs. Five Year Average

<u>2012</u>	<u>5 Year Average</u>	<u>Difference</u>	<u>% Decrease</u>
5,132,885	5,667,954	-535,069	-9.44%



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Aviation Fuel Tax Revenue

(continued)

Aviation Fuel Tax

Total Collected FY 2011

5,593,535

Treasury's Estimate FY 2012

5,750,000

Projected for FY 2013

5,800,000

Projected for FY 2014

5,800,000 ?



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Sources and Uses – Fiscal Year 2012

<u>Description</u>	<u>Authorization</u>	<u>Expended</u>
AERO Operating	7,215,800	5,675,063
Air Service Program	100,000	79,625
Grants to Other Agencies	450,100	346,175
SAF Grants to MDOT	618,900	618,629
Information Technology	152,900	152,900
Total Authorization-Operating	8,537,700	6,872,392
Difference		(1,364,578)
Revenue Collected through 10-16-12		5,507,814



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Office of Aeronautics Budget Update

Expenses	2012	2013	2014
ASAP Debt Service	4.0	4.0	4.0
IDGs/IT/Support	1.2	1.0	1.0
Aeronautic Services	5.7	5.7	5.7
Air Service Program	0.7	0.7	0.7
AIP	4.4	14.1	1.1
Total Expenses	\$16.0	\$25.5	\$12.5

(In Millions)



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Office of Aeronautics Budget Update

Revenues	2012	2013	2014
Fuel Tax	5.5	5.7	5.5
Activities	1.5	1.0	1.0
Aero Fund Reserve	5.0	2.8	0.0
General Fund	0.0	10.0	??
ASAP	<u>6.0</u>	<u>6.0</u>	<u>6.0</u>
Total Revenues	\$18.0	\$25.5	\$12.5

(In Millions)



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What's Happening

- Lansing Transportation Service Center Move
- Aeronautics Building Upgrades
 - Air Conditioning
 - Lighting in Hangar
 - Electrical Work
- Air Service Program
- Airport Loan Program



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MICHIGAN IS MAKING A COMEBACK

Unemployment is down. Home sales are up. Michigan's economy is the best it has been in ten years. Since Governor Snyder took office two years ago, we have balanced the budget and income has risen. Read more to see the great things happening with Michigan's economy!

TOP FOUR

AWESOME THINGS ABOUT MICHIGAN'S COMEBACK

- 1 BALANCED THE BUDGET **2** YEARS IN A ROW
- 2 UNEMPLOYMENT HAS DROPPED **4.9** POINTS
- 3 INCOME GROWTH IS **8th** BEST IN THE NATION
- 4 GDP GROWTH IS **6th** BEST IN THE USA



10%
RISE IN
HOME
SALES

MICHIGAN WAS NAMED THE
TWELFTH
FRIENDLIEST TAX SYSTEM
IN AMERICA

THERE ARE 65,200
MORE JOBS
SINCE GOVERNOR
SNYDER TOOK OFFICE

REINVENTING *M*ICHIGAN
Getting It Right. Getting It Done.

Initiatives for Coming Year

- Work with our transportation partners to develop a long-term, secure funding enhancement for capital improvement, maintenance, and administration.
- Regulatory policy review.
- Electronic upgrades to the air transport fleet.
- Provide for a building maintenance fund.
- Actively participate in constituent activities to the maximum allowed by budget constraints.



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Initiatives for Coming Year

(continued)

- Use existing mechanisms and develop new mechanisms to reward employees.
- Celebrate our accomplishments.
- Respect accomplishments of those who came before us.
- Use the expertise, abilities, and diversity of the aeronautics community to promote the importance of aviation to Michigan.



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Office of Aeronautics Open House



September 14, 2012

Recent Events

- MAAE Conference, Frankenmuth, September 10-14.
- Troy – Larson Middle School Safety Seminar, sponsored by Troy Oakland Pilots Flying Club, Michigan FAASTeam, and MDOT, September 12.
- Boyne City - Municipal Airport Safety Seminar, sponsored by the Boyne City Airport, Boyne City Airport Advisory Board, Michigan FAASTeam, and MDOT, September 13.
- West Branch - Community Airport Safety Seminar, sponsored by the Ernie Thompson EAA Chapter 1253, Michigan FAASTeam, and MDOT, September 19.
- Office of Aeronautics Open House, September 14.



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Recent Events

(continued)

- Michigan Air Tour, September 21-23.
- Sandusky Runway Dedication, October 25.
- MBS International Airport Terminal Grand Opening, October 26.
- State Director's Meeting, FAA Region Office, Chicago, October 30.
- Grand Opening of the Port Lansing Global Logistics Centre, Lansing Airport, October 30.
- MBAA Board Meeting, Romulus, November 12.
- Bishop Airport Terminal Expansion Ribbon Cutting, November 13.



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Recent Fly-In Events

- Jackson – Jackson County-Reynolds Field Fly-In/Drive-In Breakfast, September 15.
- Battle Creek Airport WMU College of Aviation Fly-In Pancake Breakfast, September 15.
- Gaylord Regional Airport Pancake Breakfast and Young Eagle Flights, September 15.
- Adrian Lenawee County Airport Fly-In September 15.
- Houghton Lake - Roscommon County Airport Fly-in, September 15.
- Kalamazoo - Triple H Airport Fly-In Lunch, September 15.
- Owosso Community Airport Annual Fly-In Breakfast, September 16.
- Clare - Clare Municipal Airport Cessna 120/140 Fly-In, September 16.
- Lapeer - Dupont-Lapeer Airport Dreams and Wings Fly Day, September 29.
- Berrien Springs - Andrews University Airpark Fly-In/Drive-In Pancake Breakfast, September 30.
- Evart Municipal Airport 2nd Annual Fly-In Breakfast, October 6.
- Sault Ste. Marie - Sanderson Airport Fall Color Tour, October 6.
- Pontiac - Oakland County International Airport (PTK) Operation Good Cheer, October 6.
- Hillsdale - Hillsdale Municipal Airport Chili Fly-in, October 13.
- Watervliet Municipal Airport Annual Fall Chili Fly-In, October 21.
- Dawn Patrol: Plymouth Mettetal Airport EAA Chapter 113 Chili Fly-In, November 10.



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Upcoming Events

- Junior Achievement of Mid Michigan, November 20.
- TRB Annual Meeting, Washington, D.C., January 13-19.
- MDOT/MAAE Airport Conference, Kellogg Hotel & Conference Center, East Lansing, February 20 & 21.
- Pilot Safety Seminar, Schuler's Restaurant, Marshall, December 9.



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Upcoming Events

Upcoming Events can also be found on our website:

<http://www.michigan.gov/aero/>



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Shelly Rathbun



Ten Years of State Service



Chip Kraus



Fifteen Years of State Service



Thank You Questions?



**“Aviation is proof that given the
will, we have the capacity to
achieve the impossible.”**

(Eddie Rickenbacker)